

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331

http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA. CALIFORNIA 91802-1460

May 17, 2016

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

38 May 17, 2016

LORI GLASGOW EXECUTIVE OFFICER

AUTHORIZE THE COUNTY PURCHASING AGENT TO PROCEED WITH THE ACQUISITION OF MAINTENANCE EQUIPMENT (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

This action authorizes the acquisition of maintenance equipment items for the Department of Public Works.

IT IS RECOMMENDED THAT THE BOARD:

Approve the acquisition of two maintenance equipment items each with a unit cost of \$250,000 or greater.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to seek authorization to acquire maintenance equipment items (one motor grader and one compressed natural gas step van) for the Department of Public Works in accordance with the Clean Fuel-Sustainable Fleet Policy that the Board adopted on June 30, 2015. This Policy requires departments to transition the County's motor vehicle fleet to viable clean fuels, including hybrids and alternative fuel vehicles as approved by the California Air Resources Board and the South Coast Air Quality Management District. In addition, on October 16, 2001, the Board approved the County of Los Angeles Equipment Policy, which requires the Board's approval prior to County departments requisitioning the purchase of equipment with a unit cost of \$250,000 or greater. We are requesting Board approval to authorize the Internal Services Department to proceed with the acquisition of two maintenance equipment items as noted in the

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enclosure. These equipment items are essential to support the Core Service Areas of Public Works' operations. The equipment will also meet the Board's policy of transitioning to an alternative fuel sustainable fleet and at the same time align with our strategic plan for meeting the California Air Resource Board's air quality and emission standard regulations.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of (Goal 1) Operational Effectiveness/Fiscal Sustainability, (Goal 2) Community Support and Responsiveness, and (Goal 3) Integrated Services Delivery. This action will enable Public Works to continue to provide County residents with enhanced, responsive, and efficient maintenance services.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The cost for this acquisition is estimated to be \$706,000. Financing is included in the Public Works' Fiscal Year 2015-16 Internal Service Fund Capital Assets-Equipment Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 16, 2001, the Board adopted a policy, whereby County departments must obtain Board approval to purchase equipment with a unit cost of \$250,000 or greater prior to submitting their requisitions for purchasing. Also, on June 30, 2015, the Board adopted the Clean Fuel-Sustainable Fleet Policy. The policy requires departments to transition to viable clean fuels, including hybrids and alternative fuel vehicles as approved by the California Air Resources Board and the South Coast Air Quality Management District.

ENVIRONMENTAL DOCUMENTATION

In accordance with Section 15378 of the California Environmental Quality Act Guidelines, approval of the recommended action does not constitute a project and, therefore, is not subject to the requirements of the California Environmental Quality Act.

CONTRACTING PROCESS

This is a commodity purchase under the statutory authority of the County Purchasing Agent. The purchase will be requisitioned through and accomplished by the Internal Services Department in accordance with the County's purchasing policies and procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this request will enable Public Works to replace outdated maintenance equipment and support its growing fleet of alternative fueled vehicles as we continue to provide critical maintenance services to County residents in a more efficient manner.

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Hail Farher

CONCLUSION

Please return three adopted copies of this letter to the Department of Public Works, Fleet Management Division.

Respectfully submitted,

GAIL FARBER

Director

GF:MS:sh

Enclosures

c: Chief Executive Office (Rochelle Goff)
County Counsel
Executive Office
Internal Services Department

ENCLOSURE

DEPARTMENT OF PUBLIC WORKS FISCAL YEAR 2015-16 EQUIPMENT PURCHASES AT \$250,000 AND ABOVE

ITEM NO.	DESCRIPTION	BUDGETED AMOUNT
1	Step Van, Compressed Natural Gas (CNG), Item 16-112A	\$356,000
2	Motor Grader, Tandem Item 16-605R	\$350,000
Total		\$706,000